

Bond Election Projects (January 24, 2018)		
PROJECT	ESTIMATED CITY COST	Estimated Tax Rate
Proposition 1: Parks Improvements (20 Year GO's)		
Circle Trail Matching Amount for TAP Grants	\$ 1,598,133	
.9 Mile Trail Spur (Aqueduct Trail)	\$ 1,300,000	
Turf 4 of the 8 Fields at the Softball Complex	\$ 3,000,000	
3.6 Mile Trail Spur from Ohio Street Bridge at Wichita River to North to SAFB	\$ 1,080,000	
Lake Wichita Parking Lot Resurface	\$ 400,000	
Sub Total	\$ 7,378,133	\$ 0.0088
Proposition 2: Lake Wichita Shoreline Improvements (20 Year GO's)		
Veteran's Memorial Plaza	\$ 1,275,000	
Boardwalk Matching Requirement for TPW Grant	\$ 640,804	
Circle Trail From Marina to Barnett Road on Shore	\$ 2,000,000	
Sub Total	\$ 3,915,804	\$ 0.0047
Proposition 3: Street Improvements (20 Year GO's)		
Maintain PCI of 55 Residential, and 66 for Arterial and Collectors	\$ 11,000,000	
Widen and Improve Drainage of Taft from FM 369 to FM 2380	\$ 4,700,000	
Maplewood Avenue Extension to McNeil	\$ 1,600,000	
Sub Total	\$ 17,300,000	\$ 0.0206
Proposition 4: City Hall/Public Safety Campus (30 Year GO's)		
Sub Total	\$ 77,000,000	\$ 0.0975

PROJECT	ESTIMATED CITY COST	Estimated Tax Rate
Proposition 5: MPEC/Auditorium Facility Imp. (20 Year GO's)		
Rigging, Curtains, Lighting, Sound System at Memorial Auditorium	\$ 1,450,000	
LED Lighting Interior at Coliseum	\$ 125,000	
Restroom Renovations at Exhibit Hall	\$ 105,000	
Air Wall Replacement at Exhibit Hall	\$ 800,000	
Roof Replacement at Ag Center	\$ 500,000	
Ticket Scanners at Coliseum	\$ 10,000	
Video Surveillance at Exhibit Hall	\$ 75,000	
Video surveillance at Coliseum	\$ 75,000	
Video Surveillance at Ag Center	\$ 35,000	
Portable Seating at Coliseum	\$ 175,000	
Camera Upgrades at Coliseum	\$ 125,000	
Portable Sound System for Exhibit Hall	\$ 50,000	
Panels, Chutes, Announcer Stands at Ag Center	\$ 100,000	
Sub Total	\$ 3,625,000	\$ 0.0043
Proposition 6: Downtown Streetscapes and Other Imp. (20 Year GO's)		
9 Intersections and 17 Blocks of Sidewalks, Landscaping, Decorative Street Lighting, Etc.	\$ 20,000,000	
Acqisition/Demolition/Parking Improvements	\$ 1,000,000	
Park Central Expansion/Development	\$ 400,000	
Splash Pad	\$ 500,000	
Sub Total	\$ 21,900,000	\$ 0.0261
Grand Total	\$ 131,118,937	\$ 0.1619